

Westerly School Department
2001-2002 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 37,943,443
Total District Enrollment*:	3,660
Total District Per Pupil:	\$ 10,367
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 36,623,361
In-District Enrollment:	3,618
In-District Per Pupil:	\$ 10,123
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 36,201,453
In-District Enrollment:	3,618
Adj. District Per Pupil:	\$ 10,006
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 37,943,443	\$ 15,421,151	\$ 8,009,661	\$ 10,948,993	\$ 173,327	\$ 0	\$ 3,390,312
% of Total Expenditures:	100.00%	40.64%	21.11%	28.86%	0.46%	0.00%	8.94%
Enrollment:	3660	1,652	887	1,059	20	0	42
% of Total Enrollment:	100.00%	45.14%	24.23%	28.93%	0.55%		1.15%
Instruction							
Expenditures:	\$ 22,837,233	10,958,863	5,081,676	6,629,358	167,337	0	0
% of Total Expenditures:	60.19%	28.88%	13.39%	17.47%	0.44%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 5,646,747	1,781,476	1,180,347	2,113,774	0	0	571,150
% of Total Expenditures:	14.88%	4.70%	3.11%	5.57%	0.00%	0.00%	1.51%
Operations							
Expenditures:	\$ 5,709,145	2,124,600	1,256,497	1,616,496	5,990	0	705,562
% of Total Expenditures:	15.05%	5.60%	3.31%	4.26%	0.02%	0.00%	1.86%
Other Commitments							
Expenditures:	\$ 1,741,990	0	0	0	0	0	1,741,990
% of Total Expenditures:	4.59%	0.00%	0.00%	0.00%	0.00%	0.00%	4.59%
Leadership							
Expenditures:	\$ 2,008,329	556,212	491,141	589,366	0	0	371,609
% of Total Expenditures:	5.29%	1.47%	1.29%	1.55%	0.00%	0.00%	0.98%